

Use of CDBG Funds by VISTA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$199,808.49	16.72%
21C	AP	Public Information	\$191.18	0.02%
21D	AP	Fair Housing Activities	\$14,952.69	1.25%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$214,952.36	17.99%
18B	ED	ED Direct: Technical Assistance	\$23,764.57	1.99%
18C	ED	Micro-Enterprise Assistance	\$49,447.33	4.14%
Subtotal for: ECONOMIC DEVELOPMENT			\$73,211.90	6.13%
03	PI	Public Facilities and Improvements (General)	\$12,899.55	1.08%
03B	PI	Centers for the Disabled/Handicapped	\$30,000.00	2.51%
03C	PI	Homeless Facilities (not operating costs)	\$5,600.00	0.47%
03K	PI	Street Improvements	\$8.07	0.00%
03N	PI	Tree Planting	\$42,276.09	3.54%
Subtotal for: PUBLIC IMPROVEMENTS			\$90,783.71	7.60%
05D	PS	Youth Services	\$69,830.00	5.84%
05E	PS	Transportation Services	\$15,000.00	1.26%
05H	PS	Employment Training	\$5,135.24	0.43%
05M	PS	Health Services	\$36,936.00	3.09%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$50,000.00	4.18%
Subtotal for: PUBLIC SERVICES			\$176,901.24	14.81%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$124,653.08	10.43%
Subtotal for: OTHER			\$124,653.08	10.43%
19F	VV	Planned Repayments of Section 108 Loans	\$514,244.00	43.04%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$514,244.00	43.04%
Total Disbursements			\$1,194,746.29	100%